



FABPAC - TIMELINE FOR 2019 FMP UPDATE

[Components of 2019 update will be incorporated into the 2021 FMP update for future bond planning]

| FABPAC Agenda | Sept 13 2018 | Oct 11 2018 | Nov 8 2018 | Dec 13 2018 | Jan 10 2019 | Feb 12 2019 | March 14 2019 | April 18 2019 | May 9 2019 | June 13 2019 | August 2019 | Sept- Nov 2019 | December 2019 | January 2020 – April 2021 |
|--|--|--|---|--|---|--|---|---|---|--|---|--|---|---|
| | <ul style="list-style-type: none">• Introduction to permanent capacity methodology (1/3)• Introduction to consultant for athletics, CTE, Fine Arts and campus MPs• Discuss new subcommittees• Update on 2017 academic reinvention project list• Presentation on Menchaca | <ul style="list-style-type: none">• Update from BAC on work plan• Discuss timeline for master plans• Introduction to portable reduction strategy (1/3)• Discuss new committee on equity, diversity and utilization• Presentation on Doss | <ul style="list-style-type: none">• Discuss MP timeline and community collaboration plan (Stantec)• Discuss permanent capacity (2/4)• Finalize equity white paper• Presentation on energy efficiency plans for new schools | <ul style="list-style-type: none">• Discuss permanent capacity (3/4)• Presentation on T.A. Brown• Update on MPs – discovery workshop #1, facility tours and engagement (Stantec) | <ul style="list-style-type: none">• Finalize portable reduction strategy (3/3)• Discuss community engagement strategies• Discuss joint subcommittee on equity and inclusion | <ul style="list-style-type: none">• Introduction to consolidation criteria and process• Finalize permanent capacity (4/4) | <ul style="list-style-type: none">• Discuss feedback from March 4 Board Work Session• Discuss consolidation criteria and process | <ul style="list-style-type: none">• Agreement from FABPAC on draft FMP update, including CTE, Fine Arts, and Athletics MPs (Stantec) | <ul style="list-style-type: none">• Discuss feedback from May 6 Board Work Session and finalize draft FMP update (for June 17 Board approval) | <ul style="list-style-type: none">• Topics TBD or no meeting | <ul style="list-style-type: none">• Presentation on budget update• Presentation on TX legislative update | <ul style="list-style-type: none">• Campus MP CATS begin in Sept - staggered• Presentations on campus MPs as they are completed | <ul style="list-style-type: none">• Topics TBD or no meeting | <ul style="list-style-type: none">• BEGIN 2021 FMP update in preparation of a future bond planning – shaped by components of the 2019 FMP update |
| The work of the CTE, Fine Arts, Athletics and campus master plans will occur through subcommittees. Other subcommittees and work groups will continue to meet as needed. | | | | | | | | | | | | | | |
| Community Collaboration | Sept 2018 | Oct 2018 | Nov 2018 | Dec 2018 | Jan 2019 | Feb 2019 | March 2019 | April 2019 | May 2019 | June 2019 | August 2019 | Sept – Nov 2019 | December 2019 | January 2020 – April 2021 |
| | <ul style="list-style-type: none">• FABPAC led community outreach at Back to School events | | <ul style="list-style-type: none">• Messaging FMP 2019 | | <ul style="list-style-type: none">• Promotion of community collaboration events in February | <ul style="list-style-type: none">• Promotion of community collaboration events in March | <ul style="list-style-type: none">• Close feedback loop on draft FMP, including CTE, Fine Arts, and Athletics MPs, through various communication strategies | | | | | <ul style="list-style-type: none">• Campus MP CATS begin with public comment opportunities | | <ul style="list-style-type: none">• Community collaboration events (roadshows, regional meetings and other strategies) |
| FABPAC LED COMMUNITY OUTREACH THROUGHOUT MINOR AND MAJOR FMP UPDATES | | | | | | | | | | | | | | |
| Engagement for Athletics, CTE, and Fine Arts MPs | | | | | | | | | | | | | | |
| Campus MP CATS | | | | | | | | | | | | | | |
| Board of Trustees | Sept 10 2018 | Oct 2018 | Nov 2018 | Dec 2018 | Jan 7 2019 | Feb 11 2019 | March 4 2019 | April 2019 | May 6 2019 | June 17 2019 | August 2019 | Sept - Nov 2019 | December 2019 | January 2020 – April 2021 |
| | <ul style="list-style-type: none">• Work Session on Bond and FMP Update | | | <ul style="list-style-type: none">• Work Session on FMP Update (Dec 10)• Correspondence to Board on equity white paper | <ul style="list-style-type: none">• Work Session on 2018-19 Demographic Report | | <ul style="list-style-type: none">• Work Session on 2019 FMP Update | | <ul style="list-style-type: none">• Work Session on FMP Update | <ul style="list-style-type: none">• APPROVAL OF 2019 FMP UPDATE (including CTE, Fine Arts, and Athletics MPs) | | | <ul style="list-style-type: none">• Authorization of FMP consultant• Authorization of FCA/ESA and bond planning consultant | <ul style="list-style-type: none">• Work Sessions on FMP Update• APPROVAL OF 2021 FMP UPDATE IN APRIL 2021 |